

Modified Educational Program (MEP) - 03/21/2011

Date	Action	Purpose	Responsible Person	Completed
January 5, 2011	Email to Staff	Share information	Tim	X
January 7, 2011	Seniority List Certificated	Emailed 1st run to Certificated Staff	Shanda	X
January 7, 2011	Early Out Stipend	Emailed to Certificated Staff	Shanda	X
January 11, 2011	Seniority List - Certificated	Emailed revised list to Certificated Staff	Shanda	X
January 20, 2011	Early Out Stipend	Emailed increased value info to Certificated Staff	Shanda	X
February 15, 2011	Seniority List - Classified	Distribute to ESE of CP members	Shanda	X
February 17, 2011	School Board Meeting (executive session)	Discuss RIF language and potential issues with Board	Tim/Shanda	X
February 25, 2011	Early Out Stipend resignations due to District	For MEP consideration	Shanda	X
March 1, 2011	District to notify certificated LOA staff of possible position change	If necessary	Julie	X
March 2, 2011	Seniority List - Classified	Request for corrections due back from ESE of CP members	Julie	X
March 15, 2011	Leave of absence requests must be submitted (Certificated)		Tim/Julie	X
March 15, 2011	Seniority List - Classified	Emailed revised list to Classified Staff	Tim/Julie	X
March 17, 2011	Notify affected individuals		Tim	X
March 17, 2011	Declare inadequate financial resources available for 2011/2012	Prepare for MEP	School Board	X
March 17, 2011	School Board Meeting (regular)	Roll out MEP to everyone	Tim/Julie	X
April 11, 2011	Board Meeting (special) @ 6:30 PM	Q&A Collaborative time for community and Board - MEP	Board	
April 21, 2011	School Board Meeting (regular)	Adopt MEP	Board	
April 25, 2011	Send 2011/2012 teaching contracts out		Tim/Julie	
May 10, 2011	Teaching contracts due back	Prepare for May School Board meeting	Tim/Julie	
May 15, 2011	Notification of non-renewal (Certificated Contracts)	Notify continuing contract holders of non-renewal	Tim	
May 19, 2011	School Board Meeting (regular)	Sign returned Certificated contracts	Board	

Modified Education Plan - 2011/2012 DRAFT

The following are anticipated difference between 2010/2011 and 2011/2012 revenues and expenditures:

	Sub Total of RIFs and Decreases	\$	(288,382.36)
Increase in other associated costs:			
Class Overload (decrease a classroom at the 3rd grade and 6th grade)		\$	22,000.00
Unemployment (5 individuals at (\$570/week for 26 wks))		\$	74,100.00
Decreases allowed by WWVEA			
Administration Decrease in PD Funds		\$	(30,825.00)
		\$	(3,000.00)
Total decrease in expenditures		\$	<u>(226,107.36)</u>
Revenue:			
EduJobs		\$	(143,670.00)
Levy Equalization		\$	(46,412.00)
ARRA Title I		\$	(107,000.00)
LAP		\$	(46,000.00)
Sub Total		\$	<u>(343,082.00)</u>
Anticipated Levy funds		\$	239,000.00
Total decrease in revenues		\$	<u>(104,082.00)</u>
Net gain from MEP		\$	<u>122,025.36</u>
Estimated value of unknown state cuts (will not know until the legislature passes a budget)		\$	200,000.00
Possible decrease to ending fund balance from 2010/2011 to 2011/2012		\$	<u>77,974.64</u>

% of decrease by group	
Administrative	9.34%
Certificated	2.85%
Classified	6.71%

Staffing changes and MOU's required to accomplish the potential savings shown in this MEP

Administrative Staff Changes:

Tim Payne

Superintendent
Special Education Director

Linda Byerley

Sager Principal
Special Programs Director
(Title I, Title II Part A, Bilingual, Title III, Highly Capable)

Bill Varady

MB Principal
District Assessment Coordination
Learning Assistance Program (LAP)

Chris Drabek

Davis Principal
District Technology Team and Plan
Title II Part D Grant
Instructional Software Renewals

Certificated Staff Changes:

Lori Sutherland - from Dean of Students to Sager Teacher
Alexis Mobley - Provisional Contract - RIF

Reduce from 4 classrooms to 3 @ 3rd Grade
Jason Grove - 3rd grade LOA - non renewing contract

Gale Snell - Moved to MB
Trevor Nix - Provisional Contract - RIF

Reduce from 4 classrooms to 3 @ 6th Grade
Carol Forney-Clayton - 6th grade LOA - non renewing contract

Aubrey Shaver - return from LOA
Nikki Elmer - Continuing Contract - RIF

Classified Staff Changes:

Yelena Semenko - Special Prog Admin Assist - Reduced by 4.0 hrs/day
Amity Priore - BE EA - Laid Off
Elsa Acosta - SPED EA - Laid Off
Penni Rybarczyk - Library Technician SMB - Laid Off
Maria Ruiz - Duty Aide SMB - Laid Off

Memorandum of Understanding (MOU) from Walla Walla Valley Education Association (WWVEA)

#1) Release the District from expenditures for 1 year

WWVEA members receiving \$525 PD funds per CBA	53	\$	525.00	\$	27,825.00
WWVEA National Conference Dollars				\$	3,000.00
			Total	\$	<u>30,825.00</u>
Administration Decrease in PD Funds				\$	3,000.00