College Place School District - % of Local, State and Federal Revenue Sources by Year

Revenue Series	Description	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
1000	Local Taxes	$ 509,228.44	$ 1,006,441.07	$ 1,126,100.61	$ 1,220,768.68	$ 1,289,738.95	$ 1,317,961.90	$ 1,410,397.69	$ 1,577,660.55	$ 1,891,845.22	$ 1,893,972.33	$ 2,003,373.60
2000	Local Nontax Support	$ 111,597.37	$ 132,197.38	$ 126,699.69	$ 103,239.28	$ 121,585.04	$ 133,115.31	$ 121,322.27	$ 143,837.03	$ 149,293.41	$ 116,392.55	$ 121,637.84
7000	Other Districts	$ -	$ -	$ -	$ 1,004.01	$ 2,944.51	$ -	$ -	$ -	$ -	$ -	$ -
8000	Other Entities	$ 23,911.80	$ 20,269.29	$ 20,744.40	$ 26,307.74	$ 24,287.29	$ 42,151.41	$ 39,810.76	$ 30,138.35	$ 30,210.43	$ 32,299.31	$ 26,469.38
9000	Other Financing Sources				$ -				$ -	$ 192,267.80	$ (85.89)	$ -
		$ 644,737.61	$ 1,158,907.74	$ 1,273,544.70	$ 1,351,319.71	$ 1,438,555.79	$ 1,493,228.62	$ 1,571,530.72	$ 1,751,635.93	$ 2,263,616.86	$ 2,042,578.30	$ 2,151,480.82
3000	State - General	$ 3,314,872.22	$ 3,317,149.43	$ 3,486,562.59	$ 3,377,720.07	$ 3,567,876.45	$ 3,627,320.94	$ 3,546,359.27	$ 3,638,301.31	$ 3,855,514.62	$ 3,671,198.75	$ 3,626,001.36
4000	State - Special Purpose	$ 867,729.56	$ 955,877.22	$ 987,727.07	$ 1,036,509.85	$ 1,138,642.55	$ 1,154,299.51	$ 1,371,236.63	$ 1,429,739.09	$ 1,536,736.53	$ 1,419,823.84	$ 1,157,955.19
		$ 4,182,601.78	$ 4,273,026.65	$ 4,474,289.66	$ 4,414,229.92	$ 4,706,519.00	$ 4,781,620.45	$ 4,917,595.90	$ 5,068,040.40	$ 5,392,251.15	$ 5,091,022.59	$ 4,783,956.55
5000	Federal - General	$ 5,549.38	$ 6,130.87	$ 28,217.01	$ 5,214.90	$ 45,880.40	$ 30,059.81	$ 20,970.57	$ 21,742.97	$ 25,014.42	$ 13,826.37	$ 8,970.27
6000	Federal - Special Purpose	$ 716,158.23	$ 710,419.70	$ 772,191.60	$ 915,377.04	$ 844,517.91	$ 932,349.01	$ 1,024,084.22	$ 882,312.86	$ 805,348.80	$ 1,348,688.10	$ 1,514,435.89
		$ 721,707.61	$ 716,550.57	$ 800,408.61	$ 920,591.94	$ 890,398.31	$ 962,408.82	$ 1,045,054.79	$ 904,055.83	$ 830,363.22	$ 1,362,514.47	$ 1,523,406.16
Total		$ 5,549,047.00	$ 6,148,484.96	$ 6,548,242.97	$ 6,686,141.57	$ 7,035,473.10	$ 7,237,257.89	$ 7,534,181.41	$ 7,723,732.16	$ 8,486,231.23	$ 8,496,115.36	$ 8,458,843.53
F196		$ 5,549,047.00	$ 6,148,484.96	$ 6,548,242.97	$ 6,686,141.57	$ 7,035,473.10	$ 7,237,257.89	$ 7,534,181.41	$ 7,723,732.16	$ 8,486,231.23	$ 8,496,115.36	$ 8,458,843.53
		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
State		75.38%	69.50%	68.33%	66.02%	66.90%	66.07%	65.27%	65.62%	63.54%	59.92%	56.56%
Local		11.62%	18.85%	19.45%	20.21%	20.45%	20.63%	20.86%	22.68%	26.67%	24.04%	25.43%
Federal		13.01%	11.65%	12.22%	13.77%	12.66%	13.30%	13.87%	11.70%	9.78%	16.04%	18.01%
Total		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%