

F-195 TABLE OF CONTENTS

Fiscal Year 2009-2010

REPORT TITLE	PAGE NUMBER
Budget and Excess Levy Certification	Certification Page
Budget and Excess Levy Summary	Fund Summary
<b>General Fund Budget</b>	
Financial Summary	Budget Summary Page
Enrollment and Staff Counts	GF1
Summary of General Fund	GF2
Revenues and Other Financing Sources	GF4
Expenditure by Program	GF8
Program Summary by Object of Expenditure	GF9
Program Matrices	GF9-XX
Salary Exhibits: Certified Employees	GF9-201-XX
Salary Exhibits: Classified Employees	GF9-301-XX
Objects of Expenditure	GF10
Activity Summary	GF11
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	GF13
Long-Term Financing: Conditional Sales Contract	GF14
Certificated/Classified Staff Counts by Activity	GF15
<b>Associated Student Body Fund Budget</b>	
Summary of Associated Student Body Fund	ASB1
<b>Debt Service Fund Budget</b>	
Summary of Debt Service Fund	DS1
Revenues and Other Financing Sources	DS2
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	DS3
Detail of Outstanding Bonds	DS4
<b>Capital Projects Fund Budget</b>	
Summary of Capital Projects Fund	CP1
Revenues and Other Financing Sources	CP3
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	CP5
Description of Projects	CP6
Salary Exhibit: Certificated Employees	CP7
Salary Exhibit: Classified Employees	CP8
Long-Term Financing: Conditional Sales Contracts	CP9
<b>Transportation Vehicle Fund Budget</b>	
Summary of Transportation Vehicle Fund	TVF1
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	TVF3
Long-Term Financing: Condition Sales Contract	TVF4

College Place School District No.250

BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
<b>SECTION A: BUDGET SUMMARY</b>					
Total Revenues and Other Financing Sources	8,660,797	37,500	684,830	300	56,773
Total Appropriation (Expenditures)	8,730,162	38,900	786,000	11,000	126,500
Other Financing Uses--Transfers Out (G.L. 536)	36,000	XXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-105,365	-1,400	-101,170	-10,700	-69,727
Beginning Total Fund Balance	875,000	13,921	575,000	11,600	70,000
Ending Total Fund Balance	769,635	12,521	473,830	900	273
<b>SECTION B: EXCESS LEVIES FOR 2011 COLLECTION</b>					
Excess levies approved by voters for 2011 collection	2,380,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2011 collection after rollback	2,380,000	XXXX	590,000	0	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

College Place School District No.250

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2008-2009	(2) % of Total	(3) Budget 2009-2010	(4) % of Total	(5) Budget 2010-2011	(6) % of Total
<b>ENROLLMENT AND STAFFING SUMMARY</b>						
Total K-12 FTE Enrollment Counts	695.32				688.00	
FTE Certificated Employees	56.500				54.822	
FTE Classified Employees	39.907				39.110	
<b>FINANCIAL SUMMARY</b>						
Total Revenues and Other Financing Sources	8,496,115		8,504,742		8,660,797	
Total Expenditures	8,377,390		8,638,085		8,730,162	
Total Beginning Fund Balance	691,689		600,000		875,000	
Total Ending Fund Balance	785,101		431,657		769,635	
<b>EXPENDITURE SUMMARY BY PROGRAM GROUPS</b>						
Regular Instruction	4,126,239	49.25	4,673,386	54.10	4,840,078	55.44
Federal Stimulus	0	0.00	87,904	1.02	109,664	1.26
Special Education Instruction	0	0.00	1,155,359	13.38	1,043,755	11.96
Vocational Instruction	0	0.00	0	0.00	0	0.00
Skills Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	0	0.00	827,407	9.58	759,440	8.70
Other Instructional Programs	0	0.00	47,763	0.55	31,887	0.37
Community Services	0	0.00	1,500	0.02	1,500	0.02
Support Services	0	0.00	1,844,766	21.36	1,943,838	22.27
Total - Program Groups	8,377,390	100.00	8,638,085	100.00	8,730,162	100.00
<b>EXPENDITURE SUMMARY BY ACTIVITY GROUPS</b>						
Teaching Activities	0	0.00	5,348,626	61.92	5,413,978	62.01
Teaching Support	0	0.00	780,575	9.04	776,007	8.89
Other Supportive Activities	0	0.00	1,319,275	15.27	1,413,377	16.19
Building Administration	464,960	5.55	491,608	5.69	446,939	5.12
Central Administration	0	0.00	698,001	8.08	679,861	7.79
Total - Activity Groups	8,377,390	100.00	8,638,085	100.00	8,730,162	100.00
<b>EXPENDITURE SUMMARY BY OBJECTS</b>						
Certificated Salaries	3,372,340	40.26	3,290,001	38.09	3,264,357	37.39
Classified Salaries	1,368,144	16.33	1,324,892	15.34	1,334,005	15.28

College Place School District No.250

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2008-2009	(2) % of Total	(3) Budget 2009-2010	(4) % of Total	(5) Budget 2010-2011	(6) % of Total
Employee Benefits and Payroll Taxes	1,844,054	22.01	1,834,939	21.24	1,773,647	20.32
Supplies, Instructional Resources and Noncapitalized Items	489,781	5.85	692,961	8.02	775,152	8.88
Purchased Services	1,266,113	15.11	1,413,147	16.36	1,422,200	16.29
Travel	36,957	0.44	82,145	0.95	85,801	0.98
Capital Outlay	0	0.00	0	0.00	75,000	0.86
Total - Objects	8,377,390	100.00	8,638,085	100.00	8,730,162	100.00

College Place School District No.250

FY ENROLLMENT AND STAFF COUNTS

	Final 1/ 2008-2009	Budget 2/ 2009-2010	Budget 3/ 2010-2011
<b>A. FTE ENROLLMENT COUNTS (calculate to two decimal places)</b>			
1. Kindergarten	36.50	34.00	45.00
2. Grade 1	94.08	71.00	90.00
3. Grade 2	82.56	92.00	78.00
4. Grade 3	85.00	80.00	85.00
5. Grade 4	91.00	86.00	85.00
6. Grade 5	80.02	91.00	82.00
7. Grade 6	66.00	80.00	86.00
8. Grade 7	83.16	67.00	73.00
9. Grade 8	77.00	83.00	64.00
10. Grade 9	0.00	0.00	0.00
11. Grade 10	0.00	0.00	0.00
12. Grade 11 (excluding Running Start)	0.00	0.00	0.00
13. Grade 12 (excluding Running Start)	0.00	0.00	0.00
<b>14. SUBTOTAL</b>	<b>695.32</b>	<b>684.00</b>	<b>688.00</b>
15. Running Start		0.00	0.00
16. TOTAL K-12	695.32	684.00	688.00
<b>B. STAFF COUNTS (calculate to three decimal places)</b>			
1. General Fund FTE Certificated Employees /4	56.500	55.123	54.822
2. General Fund FTE Classified Employees /4	39.907	37.627	39.110

1/ Enrollment and Staff are the final and accepted counts as captured in the P-223 and S-275 Systems, respectively.

2/ Enrollment and staff counts are as reported as of March, at the point when the budget year is opened. These counts remain constant and are not subject to change with subsequent updates to the P-223 and S-275 Systems, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

College Place School District No.250

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	1,893,972	1,997,550	2,203,400
2000   Local Nontax Support	116,393	315,025	408,600
3000   State, General Purpose	3,671,199	3,525,885	3,613,638
4000   State, Special Purpose	1,419,824	991,357	1,087,555
5000   Federal, General Purpose	13,826	10,000	10,000
6000   Federal, Special Purpose	1,348,688	1,618,425	1,308,104
7000   Revenues from Other School Districts	0	0	0
8000   Revenues from Other Entities	32,299	46,500	29,500
9000   Other Financing Sources	-86	0	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>8,496,115</b>	<b>8,504,742</b>	<b>8,660,797</b>
<b>EXPENDITURES</b>			
00   Regular Instruction	4,126,239	4,673,386	4,840,078
10   Federal Stimulus	0	87,904	109,664
20   Special Education Instruction	0	1,155,359	1,043,755
30   Vocational Education Instruction	0	0	0
40   Skills Center Instruction	0	0	0
50 and 60   Compensatory Education Instruction	0	827,407	759,440
70   Other Instructional Programs	0	47,763	31,887
80   Community Services	0	1,500	1,500
90   Support Services	0	1,844,766	1,943,838
<b>B. TOTAL EXPENDITURES</b>	<b>8,377,390</b>	<b>8,638,085</b>	<b>8,730,162</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>25,313</b>	<b>35,000</b>	<b>36,000</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>93,412</b>	<b>-168,343</b>	<b>-105,365</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	XXXXX	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	XXXXXX	XXXXXX	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0

Continued

College Place School District No.250

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
G.L.845 Restricted for Self-Insurance	XXXXX	XXXXX	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	100,000	100,000
G.L.872 Committed to Minimum Fund Balance Policy	XXXXX	XXXXX	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	XXXXX	XXXXX	0
G.L.888 Assigned to Other Purposes	XXXXX	XXXXX	0
G.L.890 Unassigned Fund Balance	0	500,000	775,000
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>691,689</b>	<b>600,000</b>	<b>875,000</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	XXXXX	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	XXXXX	XXXXX	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.845 Restricted for Self-Insurance	XXXXX	XXXXX	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	111,985	100,000	100,000
G.L.872 Committed to Minimum Fund Balance Policy	XXXXX	XXXXX	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	XXXXX	XXXXX	0
G.L.888 Assigned to Other Purposes	XXXXX	XXXXX	0
G.L.890 Unassigned Fund Balance	673,116	331,657	669,635
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>785,101</b>	<b>431,657</b>	<b>769,635</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all reserved fund balances.

College Place School District No.250

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
<b>LOCAL TAXES</b>			
1100   Local Property Tax	1,893,717	1,997,550	2,203,400
1300   Sale of Tax Title Property	255	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>1,893,972</b>	<b>1,997,550</b>	<b>2,203,400</b>
<b>LOCAL SUPPORT NONTAX</b>			
2100   Tuitions and Fees, Unassigned	2,955	4,000	3,500
2131   Secondary Vocational Education Tuition	0	0	0
2145   Skills Center Tuitions and Fees	0	0	0
2171   Traffic Safety Education Fees	0	0	0
2173   Summer School Tuition and Fees	0	0	0
2186   Community School Tuition and Fees	0	0	0
2188   Day Care Tuitions and Fees	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	4,412	8,200	10,100
2231   Secondary Voc. Ed., Sales of Goods, Supplies, and Services	0	0	0
2245   Skills Center, Sales of Goods, Supplies and Services	0	0	0
2288   Day Care, Sales of Goods, Supplies and Services	0	0	0
2289   Other Community Services, Sales of Goods, Supplies and Services	1,550	1,500	1,500
2298   School Food Services, Sales of Goods, Supplies and Services	69,249	68,000	65,000
2299   School Bus Revenue	5,963		
2300   Investment Earnings	16,922	12,500	7,500
2400   Interfund Loan Interest Earnings	0	0	0
2500   Gifts and Donations	5,174	5,200	500
2600   Fines and Damages	402	625	0
2700   Rentals and Leases	4,536	5,000	5,000
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	4,405	210,000	315,500
2910   E-Rate	826	0	0

Continued

College Place School District No.250

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
<b>2000   TOTAL LOCAL SUPPORT NONTAX</b>	<b>116,393</b>	<b>315,025</b>	<b>408,600</b>
<b>STATE, GENERAL PURPOSE</b>			
3100   Apportionment	3,219,191	3,376,633	3,422,408
3121   Special Education--General Apportionment	136,492	108,599	112,607
3300   Local Effort Assistance	315,515	40,653	78,623
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>3,671,199</b>	<b>3,525,885</b>	<b>3,613,638</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	0	0	0
4121   Special Education	572,869	440,062	488,692
4126   State Institutions, Special Education	0	0	0
4134   Middle School Career and Technical Education	0	0	0
4155   Learning Assistance	146,322	153,147	173,417
4156   State Institutions, Centers, and Homes, Delinquent	0	0	0
4158   Special and Pilot Programs	11,095	8,247	6,000
4159   Institutions-Juveniles in Adult Jails	XXXXX	XXXXX	0
4163   Promoting Academic Success	0	0	0
4165   Transitional Bilingual	132,540	124,055	153,262
4166   Student Achievement	270,209	0	0
4174   Highly Capable	6,561	6,337	6,373
4175   Professional Development	15,623	0	0
4188   Day Care	0	0	0
4198   School Food Services	8,508	9,509	9,811
4199   Transportation--Operations	256,098	250,000	250,000
4300   Other State Agencies, Unassigned	0	0	0
4321   Special Education--Other State Agencies	0	0	0
4326   State Institutions--Special Education--Other State Agencies	0	0	0
4356   State Institutions, Centers, Homes, Delinquent--Other State Agencies	0	0	0
4358   Speical and Pilot Programs--Other State Agencies	0	0	0
4365   Transitional Bilingual--Other State Agencies	0	0	0

Continued

College Place School District No.250

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
4388   Day Care--Other State Agencies	0	0	0
4398   School Food Services--Other State Agencies	0	0	0
4399   Transportation--Operations--Other State Agencies	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>1,419,824</b>	<b>991,357</b>	<b>1,087,555</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	13,826	10,000	10,000
5329   Impact Aid, Special Education Funding	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit - Federal	XXXXX	XXXXX	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>13,826</b>	<b>10,000</b>	<b>10,000</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6100   Special Purpose, OSPI, Unassigned	0	0	0
6111   Federal Stimulus--Title I	0	0	108,176
6112   Federal Stimulus--School Improvement	0	0	0
6113   Federal Stimulus--State Fiscal Stabilization Fund	316,588	259,902	0
6114   Federal Stimulus--IDEA	0	0	1,200
6118   Federal Stimulus--Competitive Grants	0	0	0
6119   Federal Stimulus--Other	0	0	0
6121   Special Education--Medicaid Reimbursement	0	0	0
6124   Special Education--Supplemental	270,262	536,183	384,751
6138   Secondary Vocational Education	0	0	0
6146   Skills Center	0	0	0
6151   ESEA Disadvantaged, Federal	293,871	482,723	397,275
6152   Other Title Grants under ESEA, Federal	85,899	80,703	110,714
6153   ESEA Migrant, Federal	41,638	0	0
6154   Reading First, Federal	0	0	0
6157   Institutions, Neglected and Delinquent	0	0	0
6161   Head Start	0	0	0
6162   Math & Science--Professional Development	0	0	0
6164   Limited English Proficiency (formerly Bilingual)	34,073	25,719	36,047
6167   Indian Education JOM	0	0	0

Continued

College Place School District No.250

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
6168   Indian Education, ED	0	0	0
6176   Targeted Assistance	0	0	0
6178   Youth Training Programs	0	0	0
6188   Day Care	0	0	0
6189   Other Community Services	0	0	0
6198   School Food Services	224,127	185,000	222,500
6199   Transportation--Operations	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6211   Federal Stimulus--Title I	0	0	0
6212   Federal Stimulus--School Improvement	0	0	0
6213   Federal Stimulus--State Fiscal Stabilization Fund	0	0	0
6214   Federal Stimulus--IDEA	0	0	0
6218   Federal Stimulus--Competitive Grants	0	0	0
6219   Federal Stimulus--Other	0	0	0
6221   Special Education--Medicaid Reimbursement	0	0	0
6224   Special Education--Supplemental	0	0	0
6238   Secondary Vocational Education	0	0	0
6246   Skills Center	0	0	0
6251   ESEA Disadvantaged, Federal	0	0	0
6252   Other Title Grants under ESEA, Federal	0	0	0
6253   ESEA Migrant, Federal	0	0	0
6254   Reading First, Federal	0	0	0
6257   Institutions, Neglected and Delinquent	0	0	0
6261   Head Start	0	0	0
6262   Math & Science--Professional Development	0	0	0
6264   Limited English Proficiency (formerly Bilingual)	0	0	0
6267   Indian Education JOM	0	0	0
6268   Indian Education, ED	0	0	0
6276   Targeted Assistance	0	0	0
6278   Youth Training, Direct Grants	0	0	0
6288   Day Care	0	0	0
6289   Other Community Services	0	0	0
6298   School Food Services	0	0	0

Continued

College Place School District No.250

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
6299   Transportation--Operations	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	35,755	18,195	17,441
6310   Medicaid Administrative Match	0	0	0
6311   Federal Stimulus--Title I	0	0	0
6312   Federal Stimulus--School Improvement	0	0	0
6313   Federal Stimulus--State Fiscal Stabilization Fund	0	0	0
6314   Federal Stimulus--IDEA	0	0	0
6318   Federal Stimulus--Competitive Grants	0	0	0
6319   Federal Stimulus--Other	0	0	0
6321   Special Education--Medicaid Reimbursement	23,616	15,000	15,000
6324   Special Education--Supplemental	0	0	0
6338   Secondary Vocational Education	0	0	0
6346   Skill Center	0	0	0
6351   ESEA Disadvantaged, Federal	0	0	0
6352   Other Title Grants under ESEA, Federal	0	0	0
6353   ESEA Migrant, Federal	0	0	0
6354   Reading First, Federal	0	0	0
6357   Institutions, Neglected and Delinquent	0	0	0
6361   Head Start	0	0	0
6362   Math & Science--Professional Development	0	0	0
6364   Limited English Proficiency (formerly Bilingual)	0	0	0
6367   Indian Education JOM	0	0	0
6368   Indian Education, ED	0	0	0
6376   Targeted Assistance	0	0	0
6378   Youth Training	0	0	0
6388   Day Care	0	0	0
6389   Other Community Services	0	0	0
6398   School Food Services	0	0	0
6399   Transportation--Operations	0	0	0
6998   USDA Commodities	22,858	15,000	15,000
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>1,348,688</b>	<b>1,618,425</b>	<b>1,308,104</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0

Continued

College Place School District No.250

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
7121   Special Education	0	0	0
7131   Vocational Education	0	0	0
7145   Skills Center	0	0	0
7163   Promoting Academic Success	0	0	0
7189   Other Community Services	XXXXX	0	0
7197   Support Services	0	0	0
7198   School Food Services	0	0	0
7199   Transportation	0	0	0
7301   Nonhigh Participation	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	25,299	40,000	25,000
8188   Day Care	0	0	0
8189   Community Services	0	0	0
8198   School Food Services	0	0	0
8199   Transportation	0	0	0
8500   Nonfederal, ESD	7,000	6,500	4,500
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>32,299</b>	<b>46,500</b>	<b>29,500</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	-86	0	0
9900   Transfers	0	0	0
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>-86</b>	<b>0</b>	<b>0</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>8,496,115</b>	<b>8,504,742</b>	<b>8,660,797</b>

College Place School District No.250

EXPENDITURE BY PROGRAM

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
<b>REGULAR INSTRUCTION</b>			
01   Basic Education	4,126,239	4,673,386	4,840,078
02   Alternative Learning Experience	XXXXX	XXXXX	0
<b>00   TOTAL REGULAR INSTRUCTION</b>	<b>0</b>		<b>4,840,078</b>
<b>FEDERAL STIMULUS</b>			
11   Federal Stimulus - Title I	0	0	108,464
12   Federal Stimulus - School Improvement	0	0	0
13   Federal Stimulus - State Fiscal Stabilization Fund	260,910	87,904	0
14   Federal Stimulus - IDEA	0	0	1,200
18   Federal Stimulus - Competitive Grants	0	0	0
19   Federal Stimulus - Other	0	0	0
<b>10   TOTAL FEDERAL STIMULUS</b>	<b>0</b>	<b>87,904</b>	<b>109,664</b>
<b>SPECIAL EDUCATION INSTRUCTION</b>			
21   Special Education, Supplemental, State	918,016	850,552	731,782
24   Special Education, Supplemental, Federal	248,490	304,807	311,973
26   Special Education, Institutions, State	0	0	0
29   Special Education, Other, Federal	0	0	0
<b>20   TOTAL SPECIAL EDUCATION INSTRUCTION</b>	<b>0</b>	<b>1,155,359</b>	<b>1,043,755</b>
<b>VOCATIONAL EDUCATION INSTRUCTION</b>			
31   Vocational, Basic, State	0	0	0
34   Middle School Career and Technical Education, State	0	0	0
38   Vocational, Federal	0	0	0
39   Vocational, Other Categorical	0	0	0
<b>30   TOTAL VOCATIONAL EDUCATION INSTRUCTION</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SKILLS CENTER INSTRUCTION</b>			
45   Skills Center, Basic, State	0	0	0
46   Skills Center, Federal	0	0	0
<b>40   TOTAL SKILLS CENTER INSTRUCTION</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>COMPENSATORY EDUCATION INSTUCTION</b>			
51   ESEA Disadvantaged, Federal	290,064	461,617	301,466
52   Other Title Grants under ESEA, Federal	81,711	77,415	105,845
53   ESEA Migrant, Federal	43,313	0	0
54   Reading First, Federal	0	0	0
55   Learning Assistance Program (LAP), State	122,450	146,695	165,791

College Place School District No.250

EXPENDITURE BY PROGRAM

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
56   State Institutions, Centers and Homes, Delinquent	0	0	0
57   State Institutions, Neglected and Delinquent, Federal	0	0	0
58   Special and Pilot Programs, State	10,985	8,247	6,000
59   Institutions - Juveniles in Adult Jails	XXXXX	XXXXX	0
61   Head Start, Federal	0	0	0
62   Math and Science, Professional Development, Federal	0	0	0
63   Promoting Academic Success	0	0	0
64   Limited English Proficiency, Federal	31,314	25,214	35,340
65   Transitional Bilingual, State	114,807	108,219	144,998
66   Student Achievement, State	268,077	0	0
67   Indian Education, Federal, JOM	0	0	0
68   Indian Education, Federal, ED	0	0	0
69   Compensatory, Other	0	0	0
<b>50 and 60   TOTAL COMPENSATORY EDUCATION INSTRUCTION</b>	<b>0</b>	<b>827,407</b>	<b>759,440</b>
<b>OTHER INSTRUCTIONAL PROGRAMS</b>			
71   Traffic Safety	0	0	0
73   Summer School	0	0	0
74   Highly Capable	25,240	26,067	24,446
75   Professional Development, State	3,638	13,500	0
76   Targeted Assistance, Federal	0	0	0
78   Youth Training Programs, Federal	0	0	0
79   Instructional Programs, Other	7,346	8,196	7,441
<b>70   TOTAL OTHER INSTRUCTIONAL PROGRAMS</b>	<b>0</b>	<b>47,763</b>	<b>31,887</b>
<b>COMMUNITY SERVICES</b>			
81   Public Radio/Television	0	0	0
86   Community Schools	0	0	0
88   Day Care	0	0	0
89   Other Community Services	2,883	1,500	1,500
<b>80   TOTAL COMMUNITY SERVICES</b>	<b>0</b>	<b>1,500</b>	<b>1,500</b>
<b>SUPPORT SERVICES</b>			
97   Districtwide Support	1,209,361	1,293,662	1,396,948
98   School Food Services	320,959	299,268	301,578
99   Pupil Transportation	291,588	251,836	245,312
<b>90   TOTAL SUPPORT SERVICES</b>	<b>0</b>	<b>1,844,766</b>	<b>1,943,838</b>

College Place School District No.250

EXPENDITURE BY PROGRAM

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
<b>TOTAL PROGRAM EXPENDITURES</b>	<b>8,377,390</b>	<b>8,638,085</b>	<b>8,730,162</b>

College Place School District No.250

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01   Basic Education	4,840,078	22,000		2,437,111	319,788	899,761	430,518	697,000	33,900	0
02   ALE	0	0	0	0	0	0	0	0	0	0
11   Federal Stimulus - Title I	108,464	0		78,144	0	30,320	0	0	0	0
12   Federal Stimulus - School Improvement	0	0	0	0	0	0	0	0	0	0
13   Federal Stimulus - State Fiscal Stabilization Fund	0	0		0	0	0	0	0	0	0
14   Federal Stimulus - IDEA	1,200	0		0	0	0	1,200	0	0	0
18   Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
19   Federal Stimulus - Other	0	0	0	0	0	0	0	0	0	0
21   Sp Ed, Sup, St	731,782	0		394,894	79,697	181,691	7,250	67,750	500	0
24   Sp Ed, Sup, Fed	311,973	0		0	185,606	124,893	1,474	0	0	0
26   Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29   Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	1,153,419	0	0	473,038	265,303	336,904	9,924	67,750	500	0
31   Voc, Basic, St	0	0		0	0	0	0	0	0	0
34   MidSchCar/Tec	0	0		0	0	0	0	0	0	0
38   Voc, Fed	0	0		0	0	0	0	0	0	0

College Place School District No.250

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
39   Voc, Other	0	0		0	0	0	0	0	0	0
TOTAL VOCATIONAL EDUCATION INSTRUCTION	0	0		0	0	0	0	0	0	0
45   Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46   Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
TOTAL SKILLS CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51   ESEA Disadvantaged, Federal	301,466	0		121,522	81,116	91,578	6,000	0	1,250	0
52   Other Title Grants under ESEA, Federal	105,845	0	0	16,288	0	3,990	40,606	30,000	14,961	0
53   ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54   Read First, Fed	0	0		0	0	0	0	0	0	0
55   LAP	165,791	0		31,820	74,492	53,516	5,963	0	0	0
56   St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57   St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58   Sp/Plt Pgm, St	6,000	0		0	0	0	6,000	0	0	0
59   I-JAJ	0	0		0	0	0	0	0	0	0
61   Head Start, Fed	0	0		0	0	0	0	0	0	0
62   MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
63   PAS	0	0	0	0	0	0	0	0	0	0
64   LEP, Fed	35,340	0		0	0	0	0	16,000	19,340	0
65   Tran Biling, St	144,998	0		60,535	41,104	43,359	0	0	0	0

College Place School District No.250

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
66   Stu Achvmt, St	0	0		0	0	0	0	0	0	0
67   Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68   Ind Ed, Fd, ED	0	0		0	0	0	0	0	0	0
69   Comp, Othr	0	0		0	0	0	0	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	759,440	0	0	230,165	196,712	192,443	58,569	46,000	35,551	0
71   Traffic Safety	0	0		0	0	0	0	0	0	0
73   Summer School	0	0		0	0	0	0	0	0	0
74   Highly Capable	24,446	0		18,425	0	6,021	0	0	0	0
75   Prof Dev, State	0	0		0	0	0	0	0	0	0
76   Target Asst, Fed	0	0		0	0	0	0	0	0	0
78   Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79   Inst Pgm, Othr	7,441	0		0	0	0	6,041	1,400	0	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	31,887	0		18,425	0	6,021	6,041	1,400	0	0
81   Public Radio/TV	0	0		0	0	0	0	0	0	0
86   Comm Schools	0	0		0	0	0	0	0	0	0
88   Day Care	0	0		0	0	0	0	0	0	0
89   Othr Comm Srv	1,500	0	0	0	0	0	1,500	0	0	0
TOTAL COMMUNITY SERVICES	1,500	0	0	0	0	0	1,500	0	0	0
97   Distwide Suppt	1,396,948	0	0	105,618	349,705	200,775	80,800	572,950	12,100	75,000

College Place School District No.250

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
98   Schl Food Serv	301,578	0	0	0	81,355	65,923	150,050	2,000	2,250	0
99   Pupil Transp	245,312	0	-22,000	0	121,142	71,820	37,750	35,100	1,500	0
TOTAL SUPPORT SERVICES	1,943,838	0	-22,000	105,618	552,202	338,518	268,600	610,050	15,850	75,000
OBJECT TOTALS	8,730,162	22,000	-22,000	3,264,357	1,334,005	1,773,647	775,152	1,422,200	85,801	75,000

College Place School No. 250

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	22,352	0		15,350	0	4,452	250	800	1,500	0
22 Lrn Resrc	237,240	0		125,621	15,728	48,291	31,450	15,900	250	0
23 Princ Off	446,939	0		215,753	104,816	116,214	2,556	2,600	5,000	0
24 Guid/Coun	137,943	0		100,481	0	34,697	2,765	0	0	0
25 Pupil M/S	86,717	0		0	50,353	36,364	0	0	0	0
26 Health	50,763	0		0	32,519	14,694	2,300	500	750	0
27 Teaching	3,205,649	14,500		1,979,906	80,372	641,824	388,697	74,100	26,250	0
28 Extracur	52,475	7,500		0	36,000	3,225	2,500	3,100	150	0
29 Pmt to SD	600,000							600,000		
<b>Total</b>	<b>4,840,078</b>	<b>22,000</b>		<b>2,437,111</b>	<b>319,788</b>	<b>899,761</b>	<b>430,518</b>	<b>697,000</b>	<b>33,900</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>40.437</b>	<b>7.383</b>					

College Place School No. 250

PROGRAM 11 - Federal Stimulus - Title I

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	108,464	0		78,144	0	30,320	0	0	0	0
29 Pmt to SD	0							0		
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
<b>Total</b>	<b>108,464</b>	<b>0</b>		<b>78,144</b>	<b>0</b>	<b>30,320</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.876</b>	<b>0.000</b>					

College Place School No. 250

PROGRAM 14 - Federal Stimulus - IDEA

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,200	0		0	0	0	1,200	0	0	0
29 Pmt to SD	0							0		
64 Maintnce	0									0
<b>Total</b>	<b>1,200</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,200</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

College Place School No. 250

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	74,655	0		27,434	21,640	21,231	1,350	2,500	500	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	22,989	0		0	13,685	9,304	0	0	0	0
26 Health	238,489	0		106,265	20,047	46,177	3,000	63,000	0	0
27 Teaching	395,649	0		261,195	24,325	104,979	2,900	2,250	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
<b>Total</b>	<b>731,782</b>	<b>0</b>		<b>394,894</b>	<b>79,697</b>	<b>181,691</b>	<b>7,250</b>	<b>67,750</b>	<b>500</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>7.400</b>	<b>2.601</b>					

College Place School No. 250

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	311,973	0		0	185,606	124,893	1,474	0	0	0
29 Pmt to SD	0							0		
<b>Total</b>	<b>311,973</b>	<b>0</b>		<b>0</b>	<b>185,606</b>	<b>124,893</b>	<b>1,474</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>6.632</b>					

College Place School No. 250

PROGRAM 51 - ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	23,168	0		17,146	0	5,272	0	0	750	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	1,866	0		1,200	0	166	0	0	500	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	276,432	0		103,176	81,116	86,140	6,000	0	0	0
29 Pmt to SD	0							0		
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
<b>Total</b>	<b>301,466</b>	<b>0</b>		<b>121,522</b>	<b>81,116</b>	<b>91,578</b>	<b>6,000</b>	<b>0</b>	<b>1,250</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>2.000</b>	<b>2.846</b>					

College Place School No. 250

PROGRAM 52 - Other Title Grants under ESEA, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	21,278	0		16,288	0	3,990	0	0	1,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	84,567	0		0	0	0	40,606	30,000	13,961	0
29 Pmt to SD	0							0		
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>105,845</b>	<b>0</b>	<b>0</b>	<b>16,288</b>	<b>0</b>	<b>3,990</b>	<b>40,606</b>	<b>30,000</b>	<b>14,961</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.150</b>	<b>0.000</b>					

College Place School No. 250

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	5,298	0		0	3,329	1,969	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	160,493	0		31,820	71,163	51,547	5,963	0	0	0
29 Pmt to SD	0							0		
<b>Total</b>	<b>165,791</b>	<b>0</b>		<b>31,820</b>	<b>74,492</b>	<b>53,516</b>	<b>5,963</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.625</b>	<b>2.695</b>					

College Place School No. 250

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	6,000	0		0	0	0	6,000	0	0	0
29 Pmt to SD	0							0		
<b>Total</b>	<b>6,000</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

College Place School No. 250

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	35,340	0		0	0	0	0	16,000	19,340	0
29 Pmt to SD	0							0		
<b>Total</b>	<b>35,340</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,000</b>	<b>19,340</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

College Place School No. 250

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	2,649	0		0	1,665	984	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	142,349	0		60,535	39,439	42,375	0	0	0	0
29 Pmt to SD	0							0		
<b>Total</b>	<b>144,998</b>	<b>0</b>		<b>60,535</b>	<b>41,104</b>	<b>43,359</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.000</b>	<b>1.366</b>					

College Place School No. 250

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	24,446	0		18,425	0	6,021	0	0	0	0
29 Pmt to SD	0							0		
<b>Total</b>	<b>24,446</b>	<b>0</b>		<b>18,425</b>	<b>0</b>	<b>6,021</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.334</b>	<b>0.000</b>					

College Place School No. 250

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	7,441	0		0	0	0	6,041	1,400	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>7,441</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>6,041</b>	<b>1,400</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

College Place School No. 250

PROGRAM 89 - Other Community Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	1,500	0		0	0	0	1,500	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

College Place School No. 250

PROGRAM 97 - Districtwide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	64,000	0			0	0	1,750	61,750	500	0
12 Supt Off	149,911	0		105,618	0	36,343	1,000	1,450	5,500	0
13 Busns Off	180,412	0		0	116,474	46,188	10,000	4,750	3,000	0
14 HR	62,267	0		0	34,879	13,038	850	11,500	2,000	0
15 Pblc Rltn	15,540	0		0	2,565	1,275	7,700	4,000	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	20,000	0			0	0	8,000	12,000	0	0
63 Oper Bldg	271,028	0			158,742	86,286	23,500	2,000	500	0
64 Maintnce	232,690	0	0		37,045	17,645	9,000	93,500	500	75,000
65 Utilities	223,500	0	0		0	0	0	223,500	0	0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	50,000	0					0	50,000		0
72 Info Sys	123,500	0	0	0	0	0	16,500	107,000	0	0
73 Printing	0	0	0	0	0	0	0	0	0	0
74 Warehouse	0	0	0	0	0	0	0	0	0	0
75 Mtr Pool	4,100	0	0	0	0	0	2,500	1,500	100	0
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
<b>Total</b>	<b>1,396,948</b>	<b>0</b>	<b>0</b>	<b>105,618</b>	<b>349,705</b>	<b>200,775</b>	<b>80,800</b>	<b>572,950</b>	<b>12,100</b>	<b>75,000</b>
<b>FTE PROGRAM STAFF</b>				<b>1.000</b>	<b>9.187</b>					

College Place School No. 250

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	20,686	0		0	10,756	7,130	2,550	0	250	0
42 Food	136,000	0					134,500	1,500		
44 Operation	144,892	0			70,599	58,793	13,000	500	2,000	0
49 Transfers	0		0							
<b>Total</b>	<b>301,578</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,355</b>	<b>65,923</b>	<b>150,050</b>	<b>2,000</b>	<b>2,250</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>3.074</b>					

College Place School No. 250

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	37,645	0		0	24,259	10,536	750	1,100	1,000	0
52 Operation	190,417	0			96,883	61,284	30,000	2,000	250	0
53 Maintnce	29,250	0			0	0	7,000	22,000	250	0
56 Insurance	10,000							10,000		
59 Transfers	-22,000		-22,000							
<b>Total</b>	<b>245,312</b>	<b>0</b>	<b>-22,000</b>	<b>0</b>	<b>121,142</b>	<b>71,820</b>	<b>37,750</b>	<b>35,100</b>	<b>1,500</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>3.326</b>					

College Place School District No.250

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-21-130	OTHER DISTRICT ADMINISTRATOR	0.200	68,584	68,584	68,585.00	13,717
01-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,633
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.200</b>				<b>15,350</b>
01-22-410	LIBRARY MEDIA SPECIALIST	2.000	64,174	61,447	62,810.50	125,621
<b>ACTIVITY CODE 22 TOTAL</b>		<b>2.000</b>				<b>125,621</b>
01-23-210	ELEMENTARY PRINCIPAL	1.600	82,924	82,924	82,923.75	132,678
01-23-222	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,023
01-23-230	SECONDARY PRINCIPAL	0.400	82,924	82,924	82,925.00	33,170
01-23-232	SECONDARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,023
01-23-250	OTHER SCHOOL ADMINISTRATOR	0.715	64,174	64,174	64,138.46	45,859
<b>ACTIVITY CODE 23 TOTAL</b>		<b>2.715</b>				<b>215,753</b>
01-24-420	COUNSELOR	2.000	55,238	45,243	50,240.50	100,481
<b>ACTIVITY CODE 24 TOTAL</b>		<b>2.000</b>				<b>100,481</b>
01-27-001	SICK LEAVE	0.000	0	0	0.00	30,000
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	60,000
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	45,889
01-27-310	ELEMENTARY TEACHER	25.966	64,174	34,506	51,285.30	1,331,674
01-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	90,929
01-27-320	SECONDARY TEACHER	7.556	64,174	37,287	53,085.23	401,112
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	20,302
<b>ACTIVITY CODE 27 TOTAL</b>		<b>33.522</b>				<b>1,979,906</b>
<b>PROGRAM TOTAL</b>		<b>40.437</b>				<b>2,437,111</b>

College Place School District No.250

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

College Place School District No.250

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 11 - Federal Stimulus - Title I

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
11-27-310	ELEMENTARY TEACHER	1.876	64,174	34,506	41,654.58	78,144
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.876</b>				<b>78,144</b>
<b>PROGRAM TOTAL</b>		<b>1.876</b>				<b>78,144</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

College Place School District No.250

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 14 - Federal Stimulus - IDEA

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	---------------------	--------------------	------------------------	---------------------------

\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

College Place School District No.250

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-21-130	OTHER DISTRICT ADMINISTRATOR	0.400	68,584	68,584	68,585.00	27,434
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.400</b>				<b>27,434</b>
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	1.000	61,447	61,447	61,447.00	61,447
21-26-460	PSYCHOLOGIST	1.000	44,818	44,818	44,818.00	44,818
<b>ACTIVITY CODE 26 TOTAL</b>		<b>2.000</b>				<b>106,265</b>
21-27-330	OTHER TEACHER	5.000	61,447	38,437	52,239.00	261,195
<b>ACTIVITY CODE 27 TOTAL</b>		<b>5.000</b>				<b>261,195</b>
<b>PROGRAM TOTAL</b>		<b>7.400</b>				<b>394,894</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

College Place School District No.250

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	---------------------	--------------------	------------------------	---------------------------

\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

College Place School District No.250

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-21-130	OTHER DISTRICT ADMINISTRATOR	0.250	68,584	68,584	68,584.00	17,146
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.250</b>				<b>17,146</b>
51-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,200
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.000</b>				<b>1,200</b>
51-27-330	OTHER TEACHER	1.750	64,174	52,003	58,957.71	103,176
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.750</b>				<b>103,176</b>
<b>PROGRAM TOTAL</b>		<b>2.000</b>				<b>121,522</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

College Place School District No.250

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
52-21-130	OTHER DISTRICT ADMINISTRATOR	0.150	68,584	68,584	68,586.67	10,288
52-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,000
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.150</b>				<b>16,288</b>
<b>PROGRAM TOTAL</b>		<b>0.150</b>				<b>16,288</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

College Place School District No.250

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-27-330	OTHER TEACHER	0.625	59,501	37,287	50,912.00	31,820
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.625</b>				<b>31,820</b>
<b>PROGRAM TOTAL</b>		<b>0.625</b>				<b>31,820</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

College Place School District No.250

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	---------------------	--------------------	------------------------	---------------------------

\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

College Place School District No.250

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	---------------------	--------------------	------------------------	---------------------------

\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

College Place School District No.250

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
65-27-330	OTHER TEACHER	1.000	60,535	60,535	60,535.00	60,535
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.000</b>				<b>60,535</b>
<b>PROGRAM TOTAL</b>		<b>1.000</b>				<b>60,535</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

College Place School District No.250

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
74-27-330	OTHER TEACHER	0.334	55,165	55,165	55,164.67	18,425
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.334</b>				<b>18,425</b>
<b>PROGRAM TOTAL</b>		<b>0.334</b>				<b>18,425</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

College Place School District No.250

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	---------------------	--------------------	------------------------	---------------------------

\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

College Place School District No.250

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	---------------------	--------------------	------------------------	---------------------------

\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

College Place School District No.250

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - Districtwide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
97-12-110	SUPERINTENDENT	1.000	98,118	98,118	98,118.00	98,118
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,500
<b>ACTIVITY CODE 12 TOTAL</b>		<b>1.000</b>				<b>105,618</b>
<b>PROGRAM TOTAL</b>		<b>1.000</b>				<b>105,618</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

College Place School District No.250

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	---------------------	--------------------	------------------------	---------------------------

\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

College Place School District No.250

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	---------------------	--------------------	------------------------	---------------------------

\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

College Place School District No.250

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-22-970	SERVICE WORKERS	0.534	1,109.94	14.17	14.17	14.17	15,728
<b>ACTIVITY CODE 22 TOTAL</b>		<b>0.534</b>					<b>15,728</b>
01-23-940	OFFICE/CLERICAL	3.141	6,533.27	16.91	13.65	16.04	104,816
<b>ACTIVITY CODE 23 TOTAL</b>		<b>3.141</b>					<b>104,816</b>
01-25-970	SERVICE WORKERS	1.937	4,035.26	18.06	10.01	12.48	50,353
<b>ACTIVITY CODE 25 TOTAL</b>		<b>1.937</b>					<b>50,353</b>
01-26-960	PROFESSIONAL	0.762	1,584.00	20.53	20.53	20.53	32,519
<b>ACTIVITY CODE 26 TOTAL</b>		<b>0.762</b>					<b>32,519</b>
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	50,000
01-27-910	AIDES	1.009	2,099.01	16.81	12.23	14.47	30,372
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.009</b>					<b>80,372</b>
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	36,000
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>					<b>36,000</b>
<b>PROGRAM TOTAL</b>		<b>7.383</b>					<b>319,788</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

College Place School District No.250

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 11 - Federal Stimulus - Title I

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	--------------------	---------------------	--------------------	------------------------	---------------------------

\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

College Place School District No.250

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 14 - Federal Stimulus - IDEA

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	-----------------	------------------	-----------------	---------------------	------------------------

\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

College Place School District No.250

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-21-940	OFFICE/CLERICAL	0.666	1,384.50	15.63	15.63	15.63	21,640
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.666</b>					<b>21,640</b>
21-25-970	SERVICE WORKERS	0.489	1,017.50	13.45	13.45	13.45	13,685
<b>ACTIVITY CODE 25 TOTAL</b>		<b>0.489</b>					<b>13,685</b>
21-26-910	AIDES	0.534	1,110.03	18.06	18.06	18.06	20,047
<b>ACTIVITY CODE 26 TOTAL</b>		<b>0.534</b>					<b>20,047</b>
21-27-910	AIDES	0.912	1,896.32	13.21	12.23	12.83	24,325
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.912</b>					<b>24,325</b>
<b>PROGRAM TOTAL</b>		<b>2.601</b>					<b>79,697</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

College Place School District No.250

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
24-27-910	AIDES	6.632	13,788.98	14.37	12.03	13.46	185,606
<b>ACTIVITY CODE 27 TOTAL</b>		<b>6.632</b>					<b>185,606</b>
<b>PROGRAM TOTAL</b>		<b>6.632</b>					<b>185,606</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

College Place School District No.250

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
51-27-910	AIDES	2.846	5,920.09	14.42	12.91	13.70	81,116
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.846</b>					<b>81,116</b>
<b>PROGRAM TOTAL</b>		<b>2.846</b>					<b>81,116</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

College Place School District No.250

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	-----------------	------------------	-----------------	---------------------	------------------------

\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

College Place School District No.250

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
55-21-940	OFFICE/CLERICAL	0.102	213.00	15.63	15.63	15.63	3,329
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.102</b>					<b>3,329</b>
55-27-910	AIDES	2.593	5,395.31	13.85	12.33	13.19	71,163
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.593</b>					<b>71,163</b>
<b>PROGRAM TOTAL</b>		<b>2.695</b>					<b>74,492</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

College Place School District No.250

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	--------------------	---------------------	--------------------	------------------------	---------------------------

\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

College Place School District No.250

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	-----------------	------------------	-----------------	---------------------	------------------------

\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

College Place School District No.250

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
65-21-940	OFFICE/CLERICAL	0.051	106.50	15.63	15.63	15.63	1,665
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.051</b>					<b>1,665</b>
65-27-910	AIDES	1.315	2,735.05	14.42	14.42	14.42	39,439
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.315</b>					<b>39,439</b>
<b>PROGRAM TOTAL</b>		<b>1.366</b>					<b>41,104</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

College Place School District No.250

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	-----------------	------------------	-----------------	---------------------	------------------------

\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

College Place School District No.250

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	-----------------	------------------	-----------------	---------------------	------------------------

\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

College Place School District No.250

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	-----------------	------------------	-----------------	---------------------	------------------------

\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

College Place School District No.250

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - Districtwide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-13-980	TECHNICAL	2.061	4,286.25	19.73	15.78	18.56	79,546
97-13-990	DIRECTOR/SUPERVISOR	0.600	1,248.00	29.59	29.59	29.59	36,928
<b>ACTIVITY CODE 13 TOTAL</b>		<b>2.661</b>					<b>116,474</b>
97-14-980	TECHNICAL	0.250	520.00	19.73	19.73	19.73	10,260
97-14-990	DIRECTOR/SUPERVISOR	0.400	832.00	29.59	29.59	29.59	24,619
<b>ACTIVITY CODE 14 TOTAL</b>		<b>0.650</b>					<b>34,879</b>
97-15-940	OFFICE/CLERICAL	0.063	130.00	19.73	19.73	19.73	2,565
<b>ACTIVITY CODE 15 TOTAL</b>		<b>0.063</b>					<b>2,565</b>
97-63-970	SERVICE WORKERS	4.813	10,010.00	16.81	14.73	15.86	158,742
<b>ACTIVITY CODE 63 TOTAL</b>		<b>4.813</b>					<b>158,742</b>
97-64-970	SERVICE WORKERS	1.000	2,080.00	17.81	17.81	17.81	37,045
<b>ACTIVITY CODE 64 TOTAL</b>		<b>1.000</b>					<b>37,045</b>
<b>PROGRAM TOTAL</b>		<b>9.187</b>					<b>349,705</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

College Place School District No.250

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
98-41-940	OFFICE/CLERICAL	0.382	795.00	13.53	13.53	13.53	10,756
<b>ACTIVITY CODE 41 TOTAL</b>		<b>0.382</b>					<b>10,756</b>
98-44-940	OFFICE/CLERICAL	1.254	2,612.87	16.81	10.52	11.22	29,324
98-44-970	SERVICE WORKERS	1.438	2,992.00	14.31	13.28	13.80	41,275
<b>ACTIVITY CODE 44 TOTAL</b>		<b>2.692</b>					<b>70,599</b>
<b>PROGRAM TOTAL</b>		<b>3.074</b>					<b>81,355</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

College Place School District No.250

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
99-51-990	DIRECTOR/SUPERVISOR	0.548	1,140.00	21.28	21.28	21.28	24,259
<b>ACTIVITY CODE 51 TOTAL</b>		<b>0.548</b>					<b>24,259</b>
99-52-950	OPERATORS	2.778	5,781.25	17.05	16.03	16.76	96,883
<b>ACTIVITY CODE 52 TOTAL</b>		<b>2.778</b>					<b>96,883</b>
<b>PROGRAM TOTAL</b>		<b>3.326</b>					<b>121,142</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

College Place School District No.250

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2008-2009	(2) % of Total	(3) Budget 2009-2010	(4) % of Total	(5) Budget 2010-2011	(6) % of Total
(0) Debit Transfers	15,763	XXXXX	22,000	XXXXX	22,000	XXXXX
(1) Credit Transfers	-15,763	XXXXX	-22,000	XXXXX	-22,000	XXXXX
(2) Certificated Salaries	3,372,340	40.26	3,290,001	38.09	3,264,357	37.39
(3) Classified Salaries	1,368,144	16.33	1,324,892	15.34	1,334,005	15.28
(4) Employee Benefits and Payroll Taxes	1,844,054	22.01	1,834,939	21.24	1,773,647	20.32
(5) Supplies and Materials	489,781	5.85	692,961	8.02	775,152	8.88
(7) Purchased Services	1,266,113	15.11	1,413,147	16.36	1,422,200	16.29
(8) Travel	36,957	0.44	82,145	0.95	85,801	0.98
(9) Capital Outlay	0	0.00	0	0.00	75,000	0.86
<b>TOTAL EXPENDITURES</b>	<b>8,377,390</b>	<b>100.00</b>	<b>8,638,085</b>	<b>100.00</b>	<b>8,730,162</b>	<b>100.00</b>

College Place School District No.250

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2008-2009	(2) % of Total	(3) Budget 2009-2010	(4) % of Total	(5) Budget 2010-2011	(6) % of Total
<b>TEACHING ACTIVITIES</b>						
27   Teaching	4,495,597	53.66	4,694,430	54.35	4,761,503	54.54
28   Extracur	52,157	0.62	52,446	0.61	52,475	0.60
29   Pmt to SD	596,944	7.13	601,750	6.97	600,000	6.87
<b>TOTAL TEACHING ACTIVITIES</b>	<b>0</b>	<b>0.00</b>	<b>5,348,626</b>	<b>61.92</b>	<b>5,413,978</b>	<b>62.01</b>
<b>TEACHING SUPPORT</b>						
22   Lrn Resrc	237,669	2.84	208,474	2.41	237,240	2.72
24   Guid/Coun	142,922	1.71	139,180	1.61	139,809	1.60
25   Pupil M/S	112,514	1.34	102,962	1.19	109,706	1.26
26   Health	284,625	3.40	329,959	3.82	289,252	3.31
<b>TOTAL TEACHING SUPPORT</b>	<b>0</b>	<b>0.00</b>	<b>780,575</b>	<b>9.04</b>	<b>776,007</b>	<b>8.89</b>
<b>OTHER SUPPORT ACTIVITIES</b>						
42   Food	149,852	1.79	130,700	1.51	136,000	1.56
44   Operation	149,291	1.78	148,068	1.71	144,892	1.66
49   Transfers	0	0.00	0	0.00	0	0.00
52   Operation	223,074	2.66	198,909	2.30	190,417	2.18
53   Maintnce	33,755	0.40	32,500	0.38	29,250	0.34
56   Insurance	9,597	0.11	10,000	0.12	10,000	0.11
59   Transfers	-15,763	-0.19	-22,000	-0.25	-22,000	-0.25
62   Grnd Mnt	16,540	0.20	19,000	0.22	20,000	0.23
63   Oper Bldg	255,788	3.05	250,966	2.91	271,028	3.10
64   Maintnce	97,304	1.16	122,032	1.41	232,690	2.67
65   Utilities	227,303	2.71	246,500	2.85	223,500	2.56
67   Bldg Secu	0	0.00	0	0.00	0	0.00
68   Insurance	44,227	0.53	50,000	0.58	50,000	0.57
72   Info Sys	97,343	1.16	128,500	1.49	123,500	1.41
73   Printing	0	0.00	0	0.00	0	0.00
74   Warehouse	0	0.00	0	0.00	0	0.00
75   Mtr Pool	1,250	0.01	4,100	0.05	4,100	0.05
83   Interest	0	0.00	0	0.00	0	0.00
84   Principal	0	0.00	0	0.00	0	0.00
85   Debt Expn	0	0.00	0	0.00	0	0.00
91   Publ Actv	0	0.00	0	0.00	0	0.00
<b>TOTAL OTHER SUPPORT ACTIVITIES</b>	<b>0</b>	<b>0.00</b>	<b>1,319,275</b>	<b>15.27</b>	<b>1,413,377</b>	<b>16.19</b>

College Place School District No.250

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2008-2009	(2) % of Total	(3) Budget 2009-2010	(4) % of Total	(5) Budget 2010-2011	(6) % of Total
<b>UNIT ADMINISTRATION</b>						
23   Princ Off	464,960	5.55	491,608	5.69	446,939	5.12
<b>TOTAL UNIT ADMINISTRATION</b>	<b>464,960</b>	<b>5.55</b>	<b>491,608</b>	<b>5.69</b>	<b>446,939</b>	<b>5.12</b>
<b>CENTRAL ADMINISTRATION</b>						
11   Bd of Dir	78,415	0.94	64,000	0.74	64,000	0.73
12   Supt Off	153,993	1.84	146,719	1.70	149,911	1.72
13   Busns Off	171,093	2.04	184,554	2.14	180,412	2.07
14   HR	53,734	0.64	61,728	0.71	62,267	0.71
15   Pblc Rltn	12,371	0.15	15,563	0.18	15,540	0.18
21   Supv Inst	168,095	2.01	172,510	2.00	149,400	1.71
41   Supervisn	21,816	0.26	20,500	0.24	20,686	0.24
51   Supervisn	40,924	0.49	32,427	0.38	37,645	0.43
61   Supv Bldg	0	0.00	0	0.00	0	0.00
<b>TOTAL CENTRAL ADMINISTRATION</b>	<b>0</b>	<b>0.00</b>	<b>698,001</b>	<b>8.08</b>	<b>679,861</b>	<b>7.79</b>
<b>TOTAL EXPENDITURES</b>	<b>8,377,390</b>	<b>100.00</b>	<b>8,638,085</b>	<b>100.00</b>	<b>8,730,162</b>	<b>100.00</b>

College Place School District No. 250

SUMMARY OF FTE CERTIFIED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
<b>TEACHING ACTIVITIES</b>				
27   Teaching	44.107	80.45	15.307	39.14
28   Extracurricular			0.000	0.00
TOTAL TEACHING ACTIVITIES	44.107	80.45	15.307	39.14
<b>TEACHING SUPPORT</b>				
22   Learning Resources	2.000	3.65	0.534	1.37
24   Guidance and Counseling	2.000	3.65		
25   Pupil Management and Safety			2.426	6.20
26   Health/Related Services	2.000	3.65	1.296	3.31
TOTAL TEACHING SUPPORT	6.000	10.94	4.256	10.88
<b>OTHER SUPPORT ACTIVITIES</b>				
44   Food Services Operations			2.692	6.88
52   Operations			2.778	7.10
63   Operation of Buildings			4.813	12.31
64   Maintenance			1.000	2.56
TOTAL OTHER SUPPORT ACTIVITIES			11.283	28.85
<b>UNIT ADMINISTRATION</b>				
23   Principal's Office	2.715	4.95	3.141	8.03
TOTAL UNIT ADMINISTRATION	2.715	4.95	3.141	8.03
<b>CENTRAL ADMINISTRATION</b>				
12   Superintendent's Office	1.000	1.82		
13   Business Office			2.661	6.80
14   Human Resources			0.650	1.66
15   Public Relations			0.063	0.16
21   Supervision - Instruction	1.000	1.82	0.819	2.09
41   Supervision - Nutrition Services			0.382	0.98
51   Supervision - Transportation			0.548	1.40
TOTAL CENTRAL ADMINISTRATION	2.000	3.65	5.123	13.10
<b>TOTAL FTE STAFF</b>	<b>54.822</b>	<b>100.00</b>	<b>39.110</b>	<b>100.00</b>

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

College Place School District No.250

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2010	2,080,000	0	2,080,000	43.00	894,400
Spring 2011	2,380,000	0	2,380,000	55.00	1,309,000
<b>1100 TOTAL LOCAL TAXES:</b>					<b>2,203,400</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2010	0	0.000	0	0.00	XXXXX
Spring 2011	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

College Place School District No.250

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2010	(4) Principal Payments in FY 2010-2011	(5) Interest Payments in FY 2010-2011	(6) Outstanding Balance at Aug 31, 2011 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0 3/	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Total Amount of Contract Purchase 2/	Down Pmts & Prin. Pmts. in FY 2010-2011	Interest Payments in FY 2010-2011	Long-Term Financing Rev. Acct 9500 (Col.3-Col.4)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)				0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, Section 8, page 3 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

**College Place School District No.250**  
**SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET**

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
<b>REVENUES</b>			
100   General Student Body	7,223	8,900	8,900
200   Atheltics	0	1,000	1,000
300   Classes	9,288	25,000	25,000
400   Clubs	1,570	2,200	2,200
600   Private Moneys	0	400	400
<b>A. TOTAL REVENUES</b>	<b>18,080</b>	<b>37,500</b>	<b>37,500</b>
<b>EXPENDITURES</b>			
100   General Student Body	8,526	10,300	10,300
200   Atheltics	0	1,000	1,000
300   Classes	9,873	25,000	25,000
400   Clubs	1,062	2,200	2,200
600   Private Moneys	0	400	400
<b>B. TOTAL EXPENDITURES</b>	<b>19,460</b>	<b>38,900</b>	<b>38,900</b>
<b>C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)</b>	<b>-1,380</b>	<b>-1,400</b>	<b>-1,400</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810   Restricted for Other Items	0	0	0
G.L.840   Nonspendable Fund Balance-inventory & Prepaid Items	0	0	0
G.L.850   Restricted for Uninsured Risks	0	0	0
G.L.870   Committed to Other Purposes	0	0	0
G.L.889   Assigned to Fund Purposes		XXXXX	13,921
G.L.890   Unassigned Fund Balance	0	13,950	0
<b>D. TOTAL BEGINNING FUND BALANCE</b>	<b>16,580</b>	<b>13,950</b>	<b>13,921</b>
<b>E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)</b>		XXXXX	XXXXX
<b>ENDING FUND BALANCE</b>			
G.L.810   Restricted for Other Items	0	0	0
G.L.840   Nonspendable Fund Balance-inventory & Prepaid Items	0	0	0
G.L.850   Restricted for Uninsured Risks	0	0	0
G.L.870   Committed to Other Purposes	0	0	0
G.L.889   Assigned to Fund Purposes		XXXXX	6,000
G.L.890   Unassigned Fund Balance	15,200	12,550	6,521
<b>F. TOTAL ENDING FUND BALANCE (C+D) 1/</b>	<b>15,200</b>	<b>12,550</b>	<b>12,521</b>

Continued

College Place School District No.250

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/ Amount on Line F should be equal to or greater than all reserved fund balances.

College Place School District No.250

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	720,023	716,380	638,830
2000   Local Nontax Support	11,061	10,000	10,000
3000   State, General Purpose	0	0	0
5000   Federal, General Purpose	0	0	0
9000   Other Financing Sources	25,799	35,000	36,000
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>756,884</b>	<b>761,380</b>	<b>684,830</b>
<b>EXPENDITURES</b>			
Matured Bond Expenditures	641,367	700,000	700,000
Interest on Bonds	82,765	66,000	66,000
Interfund Loan Interest	0	0	0
Bond Transfer Fees	741	20,000	20,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>724,872</b>	<b>786,000</b>	<b>786,000</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>32,011</b>	<b>-24,620</b>	<b>-101,170</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	XXXXX	XXXXX	0
G.L.889 Assigned to Fund Purposes	XXXXX	XXXXX	575,000
G.L.890 Unassigned Fund Balance	0	575,000	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>611,230</b>	<b>575,000</b>	<b>575,000</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	XXXXX	XXXXX	0
G.L.889 Assigned to Fund Purposes	XXXXX	XXXXX	575,000
G.L.890 Unassigned Fund Balance	643,241	550,380	-101,170

Continued

College Place School District No.250

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	643,241	550,380	473,830

College Place School District No.250

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
<b>LOCAL TAXES</b>			
1100   Local Property Taxes	720,023	716,380	638,830
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>720,023</b>	<b>716,380</b>	<b>638,830</b>
<b>LOCAL SUPPORT NONTAX</b>			
2300   Investment Earnings	11,061	10,000	10,000
2700   Rentals and Leases	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>11,061</b>	<b>10,000</b>	<b>10,000</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit - Federal	XXXXX	XXXXX	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9200   Sale of Real Property	0	0	0
9600   Sale of Refunding Bonds	486	0	0
9900   Transfers	25,313	35,000	36,000
<b>9000   TOTAL OTHER FINANCING SOURCES</b>	<b>25,799</b>	<b>35,000</b>	<b>36,000</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>756,884</b>	<b>761,380</b>	<b>684,830</b>

College Place School District No.250

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2010	731,000	0	731,000	43.00	314,330
Spring 2011	590,000	0	590,000	55.00	324,500
<b>1100 TOTAL LOCAL TAXES:</b>					<b>638,830</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2010	0	0.000	0	0.00	XXXXX
Spring 2011	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

**College Place School District No.250**  
**DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS**

**A. VOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2010
02-18-2009	1,925,000	1,350,000
TOTAL VOTED BONDS	1,925,000	1,350,000

**B. NONVOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2010
09-14-2007	200,000	123,326
TOTAL NONVOTED BONDS	200,000	123,326
TOTAL ALL BONDS	2,125,000	1,473,326 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

**College Place School District No.250**  
**SUMMARY OF CAPITAL PROJECTS FUND BUDGET**

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	0	0	0
2000   Local Nontax Support	263	300	300
3000   State, General Purpose	0	0	0
4000   State, Special Purpose	0	0	0
5000   Federal, General Purpose	0	0	0
6000   Federal, Special Purpose	0	0	0
7000   Revenues from Other School Districts	0	0	0
8000   Revenues from Other Entities	0	0	0
9000   Other Financing Sources	0	500,000	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>263</b>	<b>500,300</b>	<b>300</b>
<b>EXPENDITURES</b>			
10   Sites	0	0	0
20   Buildings	0	300,000	11,000
30   Equipment	0	200,000	0
40   Energy	0	0	0
50   Sales and Lease Expenditures	0	0	0
60   Bond Issuance Expenditures	0	0	0
90   Debt Expenditures	0	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>0</b>	<b>500,000</b>	<b>11,000</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>263</b>	<b>300</b>	<b>-10,700</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Restricted from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0

Continued

**College Place School District No.250**  
**SUMMARY OF CAPITAL PROJECTS FUND BUDGET**

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	XXXXX	XXXXX	0
G.L.867 Restricted from Mitigation Fee Proceeds	XXXXX	XXXXX	0
G.L.869 Restricted from Undistributed Proceeds	XXXXX	XXXXX	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	XXXXX	11,600
G.L.890 Unassigned Fund Balance	0	11,600	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>11,466</b>	<b>11,600</b>	<b>11,600</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Restricted from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	XXXXX	XXXXX	0
G.L.867 Restricted from Mitigation Fee Proceeds	XXXXX	XXXXX	0
G.L.869 Restricted from Undistributed Proceeds	0	XXXXX	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	XXXXX	11,600
G.L.890 Unassigned Fund Balance	11,730	11,900	-10,700
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>11,730</b>	<b>11,900</b>	<b>900</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS3 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all reserved fund balances.

College Place School District No.250

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
<b>LOCAL TAXES</b>			
1100   Local Property Tax	0	0	0
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>LOCAL SUPPORT NONTAX</b>			
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	263	300	300
2400   Interfund Loan Interest Earnings	0	0	0
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	0	0	0
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
2910   E-Rate	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>263</b>	<b>300</b>	<b>300</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	0	0	0
4130   State Funding Assistance, Paid Direct to Districts	0	0	0
4166   Student Achievement	0	0	0
4230   State Funding Assistance, Paid Direct to Contractors	0	0	0
4300   Other State Agencies, Unassigned	0	0	0
4330   State Funding Assistance - - Other	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0

Continued

College Place School District No.250

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6200   Direct Special Purpose Grants	0	0	0
6240   Impact Aid	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	0	0	0
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	0	0	0
8500   Nonfederal ESD	0	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9200   Sale of Real Property	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	500,000	0
9900   Transfers	0	0	0
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>0</b>	<b>500,000</b>	<b>0</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>263</b>	<b>500,300</b>	<b>300</b>

College Place School District No.250

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2010	0	0	0	0.00	0
Spring 2011	0	0	0	0.00	0
<b>1100 TOTAL LOCAL TAXES:</b>					<b>0</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2010	0	0.000	0	0.00	XXXXX
Spring 2011	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

College Place School District No.250

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2010-2011

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(91) Debt Principal	(92) Debt Interest	(93) Arbitrage Rebate
Building Repair	11,000	0	11,000	0	0	0	0	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>11,000</b>	<b>0</b>	<b>11,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

College Place School District No.250

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	---------------------	--------------------	------------------------	---------------------------

\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

College Place School District No.250

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	-----------------	------------------	-----------------	---------------------	------------------------

\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

College Place School District No.250

CAPITAL PROJECTS FUND FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2010	(4) Principal Payments in FY 2010-2011	(5) Interest Payments in FY 2010-2011	(6) Outstanding Balance at Aug 31, 2011 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0 3/	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Total Amount of Contract Purchase 2/	Down Pmts & Prin. Pmts. in FY 2010-2011	Interest Payments in FY 2010-2011	Long-Term Financing Rev. Acct 9500 (Col.3-Col.4)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)				0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, Section 8, page 3 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

College Place School District No.250

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1100   Local Property Tax	0	0	0
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2299   School Bus Revenue	0	0	0
2300   Investment Earnings	2,033	500	500
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	0	0	0
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
3600   State Forests	0	0	0
4499   Transportation Reimbursement Depreciation	66,328	77,500	56,273
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
8100   Governmental Entities	0	0	0
8500   NonFederal ESD	0	0	0
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
<b>A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)</b>	<b>68,361</b>	<b>78,000</b>	<b>56,773</b>
<b>B. 9900 TRANSFERS IN (from the General Fund)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>C. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>68,361</b>	<b>78,000</b>	<b>56,773</b>
<b>EXPENDITURES</b>			
<b>Program 97 Districtwide Support</b>			
Act 83 Interest 1/	0	0	0
Act 84 Principal	0	0	0
Act 85 Debt-Related Expenditures	0	0	0

Continued

**College Place School District No.250**  
**SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET**

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
<b>Program 99 Pupil Transportation</b>			
Act 57 Cash Purchases/Rebuilding of Transportation Equipment	92,376	125,000	126,500
Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
<b>D. TOTAL EXPENDITURES</b>	<b>92,376</b>	<b>125,000</b>	<b>126,500</b>
<b>E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>F. OTHER FINANCING USES (G.L.535) 3/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)</b>	<b>-24,015</b>	<b>-47,000</b>	<b>-69,727</b>
G.L.810 Reserved for Other Items	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	XXXXX	XXXXX	0
G.L.889 Assigned to Fund Purposes	XXXXX	XXXXX	70,000
G.L.890 Unassigned Fund Balance	0	70,000	0
<b>H. TOTAL BEGINNING FUND BALANCE</b>	<b>94,348</b>	<b>70,000</b>	<b>70,000</b>
<b>I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	XXXXX	XXXXX	0
G.L.889 Assigned to Fund Purposes	XXXXX	XXXXX	70,000
G.L.890 Unassigned Fund Balance	70,333	23,000	-69,727
<b>J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/</b>	<b>70,333</b>	<b>23,000</b>	<b>273</b>

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Continued

**College Place School District No.250****SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET**

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

4/ Amount on Line J must be equal to or greater than all reserved fund balances.

College Place School District No.250

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2010	0	0	0	0.00	0
Spring 2011	0	0	0	0.00	0
<b>1100 TOTAL LOCAL TAXES:</b>					<b>0</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2010	0	0.000	0	0.00	XXXXX
Spring 2011	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

College Place School District No.250

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2010	(4) Principal Payments in FY 2010-2011	(5) Interest Payments in FY 2010-2011	(6) Outstanding Balance at Aug 31, 2011 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0 3/	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Total Amount of Contract Purchase 2/	Down Pmts & Prin. Pmts. in FY 2010-2011	Interest Payments in FY 2010-2011	Long-Term Financing Rev. Acct 9500 (Col.3-Col.4)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)				0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, Section 8, page 3 for further information.

2/ Budget expeditue(s) on Page TVF 2 under ACTivity 58-Contract Purchases/Rebuilding of Transportation Equipment.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.