

	Meadowbrook	4,000	\$ 270,000			4,000	\$ 270,000
	Sager	26,150	\$ 1,059,075	23,450	\$ 1,582,875	26,150	\$ 1,765,125
	Modernization minimal						
	Meadowbrook						
	Sager						
	Transportation		\$ 400,000		\$ 400,000		\$ 400,000
	District Office		\$ 250,000	11,254	\$ 455,787		\$ 250,000
	subtotal		\$ 14,647,980		\$ 16,932,797		\$ 14,692,665
	Governmental Fees						
	Sewer/power/water connection fees		\$ 20,000		\$ 20,000		\$ 20,000
0.005	Building plan check/permit fees		\$ 73,240		\$ 84,664		\$ 73,463
	Misc agency fees fees		\$ 10,000		\$ 15,000		\$ 15,000
	subtotal		\$ 103,240		\$ 119,664		\$ 108,463
	FF&E & Technology						
	FF&E equipment		\$ 500,000		\$ 500,000		\$ 500,000
	subtotal		\$ 500,000		\$ 500,000		\$ 500,000
	Design Consultants						
0.25%	Educational specifications		\$ 36,620		\$ 42,332		\$ 36,732
	Civil engineering fees		\$ 10,000		\$ 30,000		\$ 10,000
	Landscape architecture fees		\$ 40,000		\$ 75,000		\$ 40,000
	A/E fees		\$ 1,079,932		\$ 1,322,407		\$ 1,051,738
	Energy reports		\$ 20,000		\$ 30,000		\$ 20,000
0.005	Testing and inspection fees		\$ 73,240		\$ 84,664		\$ 73,463
2.50%	Construction management fees		\$ 366,200		\$ 423,320		\$ 367,317
	subtotal		\$ 1,625,992		\$ 2,007,723		\$ 1,599,250
	Other						
	Reimbursables, reproductions, advertizing, etc.		\$ 75,000		\$ 90,000		\$ 75,000
	Builders risk insurance/legal		\$ 20,000		\$ 25,000		\$ 20,000
	subtotal		\$ 95,000		\$ 115,000		\$ 95,000
	Subtotal		\$ 17,767,212		\$ 21,240,184		\$ 17,790,378
	Contingency						
5%	Project contingency		\$ 888,361		\$ 1,062,009		\$ 889,519
8%	Inflation 2 yr @4%=8%		\$ 1,421,377		\$ 1,699,215		\$ 1,423,230
5%	Construction contingency		\$ 888,361		\$ 1,062,009		\$ 889,519
			\$ 3,198,098		\$ 3,823,233		\$ 3,202,268
	Total		\$ 20,965,310		\$ 25,063,417		\$ 20,992,646