

*College Place Public Schools*  
**Transportation**

	<u>2000/2001</u>	<u>2001/2002</u>	<u>2002/2003</u>	<u>2003/2004</u>	<u>2004/2005</u>	<u>2005/2006</u>	<b>DRAFT</b> <u>2006/2007</u>
	Actual	Actual	Actual	Actual	Actual	Estimated	Budgeted
District AA Enrollment	769.69	776.1	776.06	806.09	792.75	759.19	745.00
<b>Expenditures:</b>							
Program 99	184,875.47	192,799.22	210,232.64	229,603.68	272,251.44	291,229.00	308,022.00
<i>Total Expenditures</i>	<u>184,875.47</u>	<u>192,799.22</u>	<u>210,232.64</u>	<u>229,603.68</u>	<u>272,251.44</u>	<u>291,229.00</u>	<u>308,022.00</u>
<b>Revenues:</b>							
# 4199.00	162,007.87	157,131.91	224,736.27	261,642.88	273,407.92	307,618.21	275,000.00
# 2299.00	-	-	363.82	3,906.05	4,337.83	623.11	3,228.00
<i>Total Revenue</i>	<u>162,007.87</u>	<u>157,131.91</u>	<u>225,100.09</u>	<u>265,548.93</u>	<u>277,745.75</u>	<u>308,241.32</u>	<u>278,228.00</u>
<b>Revenue - Expenditures</b>	<u><b>(22,867.60)</b></u>	<u><b>(35,667.31)</b></u>	<u><b>14,867.45</b></u>	<u><b>35,945.25</b></u>	<u><b>5,494.31</b></u>	<u><b>17,012.32</b></u>	<u><b>(29,794.00)</b></u>
<b><u>BASIC Route Data</u></b>							
Prorated Buses	5.00	5.00	5.66	5.66	5.16	4.66	
Pupils Transported	478.00	450.00	415.00	345.00	383.00	357.00	
Average Load	95.60	90.00	73.32	60.95	74.22	76.61	
Total Weighted Units	3,215.93	2,997.66	2,668.43	2,282.18	2,498.63	2,359.82	
Allocation	133,092.77	127,644.16	117,240.42	121,318.61	114,707.14	121,923.06	
<b><u>SPECIAL Route Data</u></b>							
Prorated Buses	1.00	1.00	3.33	4.33	4.83	5.33	
Pupils Transported	16.00	16.00	88.00	123.00	125.00	154.00	
Average Load	16.00	16.00	88.00	28.41	25.88	28.89	
Total Weighted Units	776.87	774.16	2,761.26	3,558.82	3,903.12	4,289.38	
Allocation	28,915.10	29,487.75	107,495.85	140,324.27	158,700.78	185,695.15	
<b>Total Allocation</b>	<b>162,007.87</b>	<b>157,131.91</b>	<b>224,736.27</b>	<b>261,642.88</b>	<b>273,407.92</b>	<b>307,618.21</b>	