

*College Place Public Schools*  
**Sports Program**

	<u>2000/2001</u>	<u>2001/2002</u>	<u>2002/2003</u>	<u>2003/2004</u>	<u>2004/2005</u>	<u>2005/2006</u>	<b>DRAFT</b> <u>2006/2007</u>
	Actual	Actual	Actual	Actual	Actual	Estimated	Budgeted
District AA Enrollment	769.69	776.1	776.06	806.09	792.75	759.19	745.00
<b>Expenditures:</b>							
Transportation	1,742.72	1,503.86	3,951.33	3,936.90	4,924.98	5,025.08	5,307.00
Coaching	23,670.00	27,430.00	27,730.00	27,430.00	33,259.00	32,161.75	35,000.00
Benefits	3,463.83	2,916.31	2,563.03	2,613.08	3,214.31	3,440.59	6,519.00
Supplies	403.35	1,850.73	1,493.86	1,214.07	2,496.33	1,492.06	4,350.00
Dues & Referees	1,650.40	1,664.88	1,698.36	2,110.53	3,021.10	2,656.89	3,250.00
Travel				52.87	303.03	111.60	150.00
Equipment	0.00	1,521.02	0.00	455.50	2,658.72	0.00	0.00
<b>Total Expenditures</b>	<b>30,930.30</b>	<b>36,886.80</b>	<b>37,436.58</b>	<b>37,812.95</b>	<b>49,877.47 #</b>	<b>44,887.97</b>	<b>54,576.00</b>
<b>Revenues:</b>							
Participation Fees	1,660.00	795.05	700.00	864.50	920.00	895.00	850.00
<b>Total Revenue</b>	<b>1,660.00</b>	<b>795.05</b>	<b>700.00</b>	<b>864.50</b>	<b>920.00</b>	<b>895.00</b>	<b>850.00</b>
<b>Total Local Support</b>	<b>29,270.30</b>	<b>36,091.75</b>	<b>36,736.58</b>	<b>36,948.45</b>	<b>48,957.47</b>	<b>43,995.97</b>	<b>53,728.00</b>