

College Place Public Schools
Nursing Services Summary

	<u>2000/2001</u>	<u>2001/2002</u>	<u>2002/2003</u>	<u>2003/2004</u>	<u>2004/2005</u>	<u>2005/2006</u>	DRAFT <u>2006/2007</u>
	Actual	Actual	Actual	Actual	Actual	Estimated	Budgeted
District AA Enrollment	769.69	776.1	776.06	806.09	792.75	759.19	745.00
Expenditures:							
Nurse				345.63	23,485.50	27,714.97	26,057.00
Benefits				30.37	9,722.16	10,976.97	11,665.00
Supplies	1,714.21	1,656.26	2,309.33	1,168.09	1,952.48	695.00	2,000.00
Contract Svcs	14,688.98	19,965.38	18,971.92	26,639.90	2,920.88	1,250.59	500.00
Travel					309.67	225.87	0.00
Total Expenditures	16,403.19	21,621.64	21,281.25	28,183.99	38,390.69	40,863.96	40,222.00
Revenues:							
ESD#123 Reimbursement	0.00	0.00	0.00	0.00	9,694.73	8,457.61	8,777.00
Total Revenue	0.00	0.00	0.00	0.00	9,694.73	8,457.61	8,777.00
Total Local Support	16,403.19	21,621.64	21,281.25	28,183.99	28,695.96	32,406.35	31,445.00