

*College Place Public Schools*  
**Highly Capable Program Summary**

	<u>2000/2001</u>	<u>2001/2002</u>	<u>2002/2003</u>	<u>2003/2004</u>	<u>2004/2005</u>	<u>2005/2006</u>	<b>DRAFT</b> <u>2006/2007</u>
	Actual	Actual	Actual	Actual	Actual	Estimated	Budgeted
District AA Enrollment	769.69	776.1	776.06	806.09	792.75	759.19	745.00
<b>Expenditures:</b>							
Transportation	549.28	388.83	2,203.22	960.19	2,991.39	1,705.56	816.00
Teacher	9,951.24	10,836.00	11,304.88	12,063.40	13,607.32	14,080.08	15,002.00
Benefits	3,216.14	2,941.07	3,022.68	3,294.15	4,120.04	4,500.53	4,923.00
Supplies	688.67	0.00	1,010.57	889.43	1,041.72	1,054.83	500.00
Fund Raising	0.00	0.00	0.00	0.00	0.00	1,054.83	1,397.00
Contract Svcs	0.00	0.00	0.00	0.00	100.00	7,722.60	0.00
Travel	331.90	0.00	574.76	220.00	726.00	0.00	250.00
<b>Total Expenditures</b>	<b>14,737.23</b>	<b>14,165.90</b>	<b>18,116.11</b>	<b>17,427.17</b>	<b>22,586.47</b>	<b>29,063.60</b>	<b>22,888.00</b>
<b>Revenues:</b>							
State Funding	5,198.08	5,241.06	5,147.63	5,438.53	5,461.48	9,644.11	5,506.00
Gifts / Donations	0.00	0.00	0.00	0.00	0.00	5,346.85	0.00
<b>Total Revenue</b>	<b>5,198.08</b>	<b>5,241.06</b>	<b>5,147.63</b>	<b>5,438.53</b>	<b>5,461.48</b>	<b>14,990.96</b>	<b>5,506.00</b>
<b>Total Local Support</b>	<b>9,539.15</b>	<b>8,924.84</b>	<b>12,968.48</b>	<b>11,988.64</b>	<b>17,124.99</b>	<b>14,072.64</b>	<b>17,382.00</b>