

College Place Public Schools
Food Services

	<u>2000/2001</u>	<u>2001/2002</u>	<u>2002/2003</u>	<u>2003/2004</u>	<u>2004/2005</u>	<u>2005/2006</u>	DRAFT <u>2006/2007</u>
	Actual	Actual	Actual	Actual	Actual	Estimated	Budgeted
District AA Enrollment	769.69	776.1	776.06	806.09	792.75	759.19	745.00
Expenditures:							
Program 98	266,249.53	300,754.31	300,845.50	299,141.05	310,055.46	314,483.55	305,365.00
<i>Total Expenditures</i>	<u>266,249.53</u>	<u>300,754.31</u>	<u>300,845.50</u>	<u>299,141.05</u>	<u>310,055.46</u>	<u>314,483.55</u>	<u>305,365.00</u>
Revenues:							
# 2298.00	56,377.07	56,576.46	57,041.45	65,876.42	67,477.40	63,912.19	65,000.00
# 4198.00	7,794.21	8,081.51	8,838.29	7,936.09	7,327.05	6,396.41	8,198.00
# 6198.00	179,415.77	196,565.85	210,477.62	206,041.79	213,154.35	195,088.12	194,900.00
# 6998.00	18,896.13	18,516.68	16,160.50	15,556.15	21,045.06	12,357.46	15,000.00
<i>Total Revenue</i>	<u>262,483.18</u>	<u>279,740.50</u>	<u>292,517.86</u>	<u>295,410.45</u>	<u>309,003.86</u>	<u>277,754.48</u>	<u>283,098.00</u>
Revenue - Expenditures	<u>(3,766.35)</u>	<u>(21,013.81)</u>	<u>(8,327.64)</u>	<u>(3,730.60)</u>	<u>(1,051.60)</u>	<u>(36,729.07)</u>	<u>(22,267.00)</u>

Meals Served Data

Breakfast:

% Free & Reduced Meals	93.14%	90.49%	90.66%
Aver Daily Participation	190	162	174
Paid	2,632	2,999	3,113
Free	33,189	27,701	27,815
Reduced	2,522	2,435	2,394
Total	<u>38,343</u>	<u>33,135</u>	<u>33,322</u>

Lunch:

% Free & Reduced Meals	72.43%	68.88%	69.48%
Aver Daily Participation	483	503	547
Paid	26,508	32,526	32,040
Free	60,026	63,140	61,531
Reduced	9,624	8,852	11,438
Total	<u>96,158</u>	<u>104,518</u>	<u>105,009</u>